

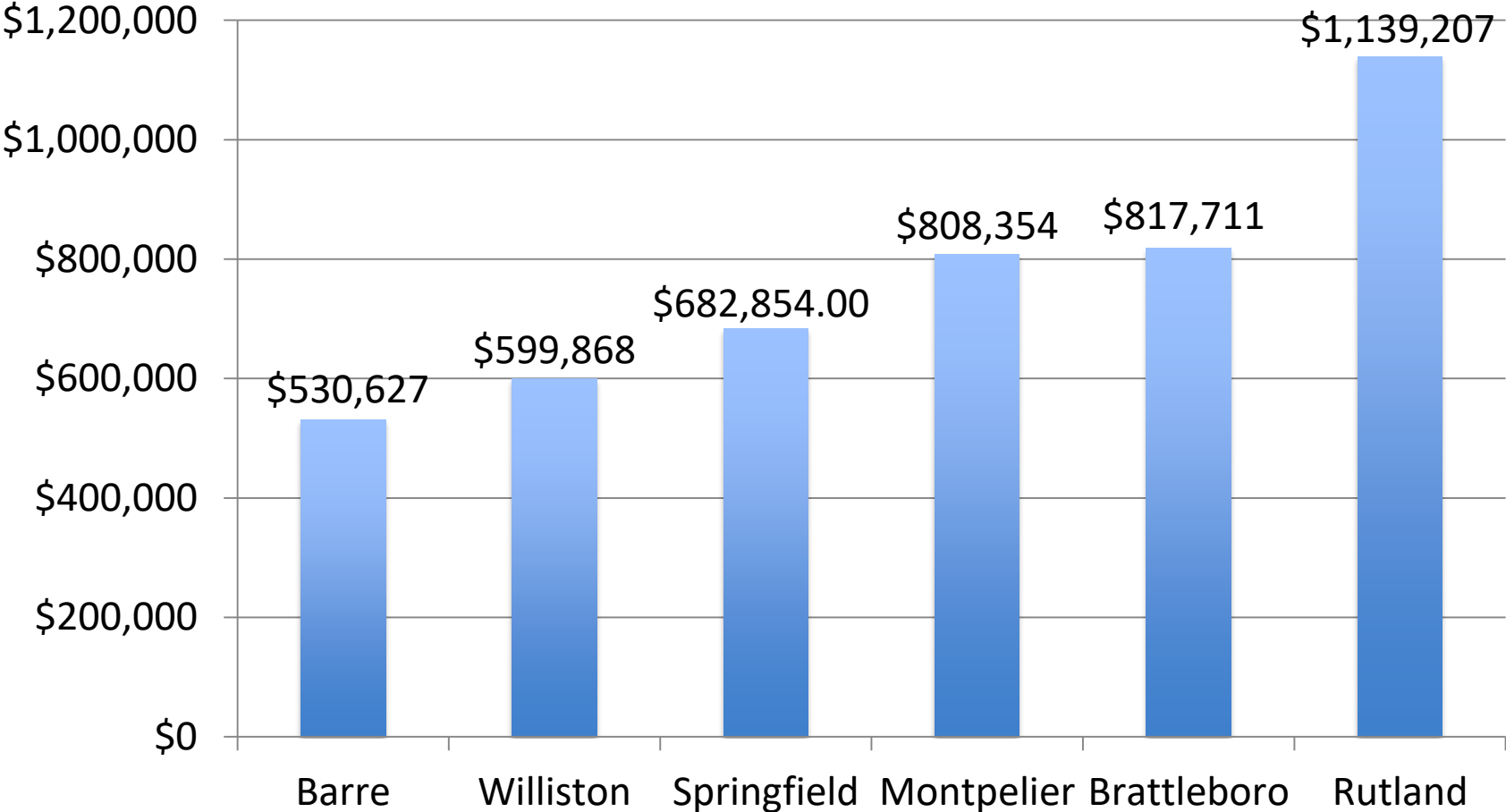
Aldrich Public Library

Income and Expenses Comparison

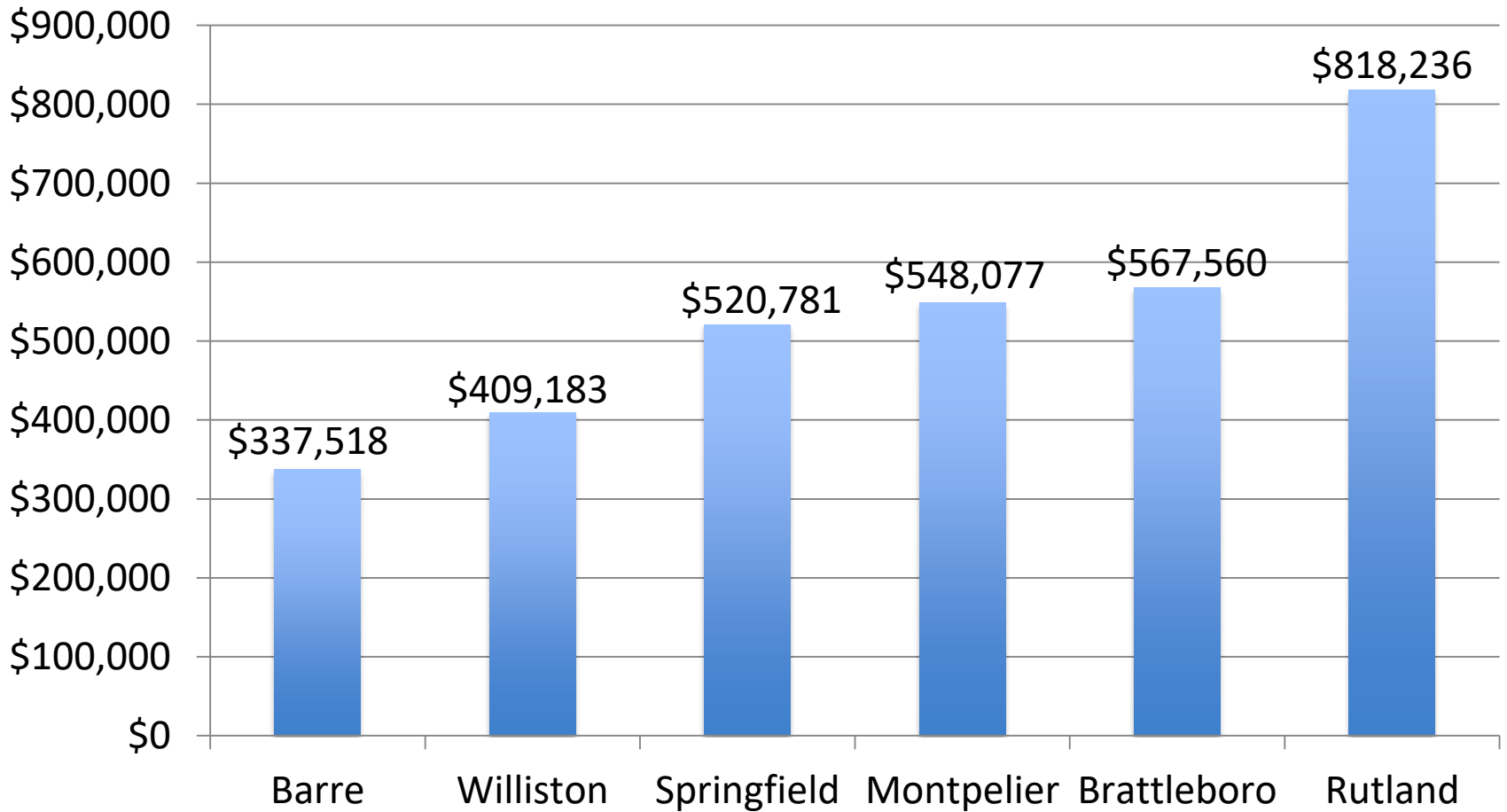
Background Info & Sources

- All data is based on the most recent version of Public Library Statistics (FY2015) available from the Vermont Department of Libraries at libraries.vermont.gov/services/news/public_statistics
- Libraries chosen for comparison serve communities comparable to Barre in population size, industry, and relative wealth.
- With the exception of Rutland, all libraries in this comparison have buildings smaller than Aldrich.
- In addition to having the biggest building in square footage, Aldrich is the only one of these libraries that also operates a branch location.

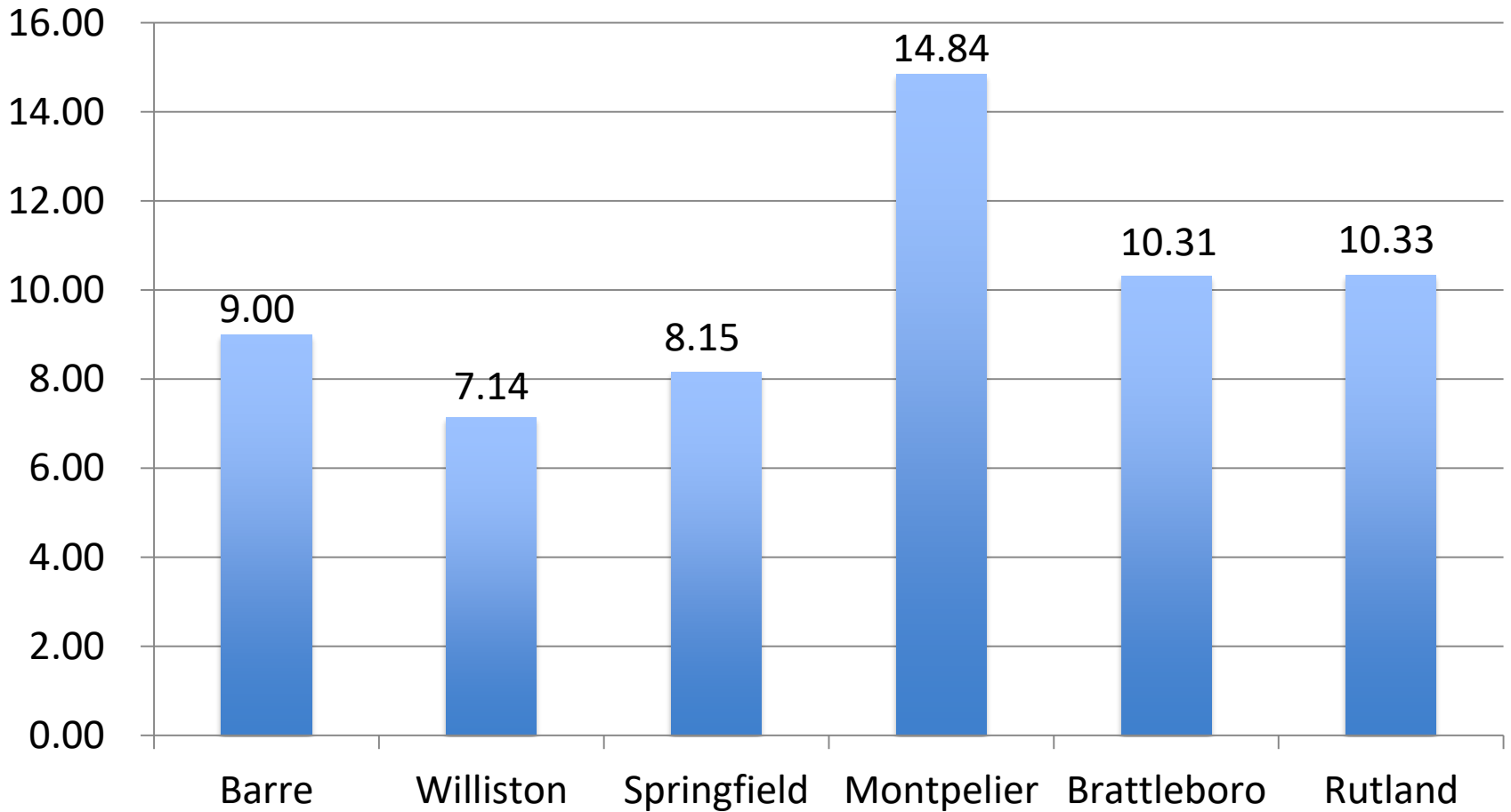
Operating Expenses Compared



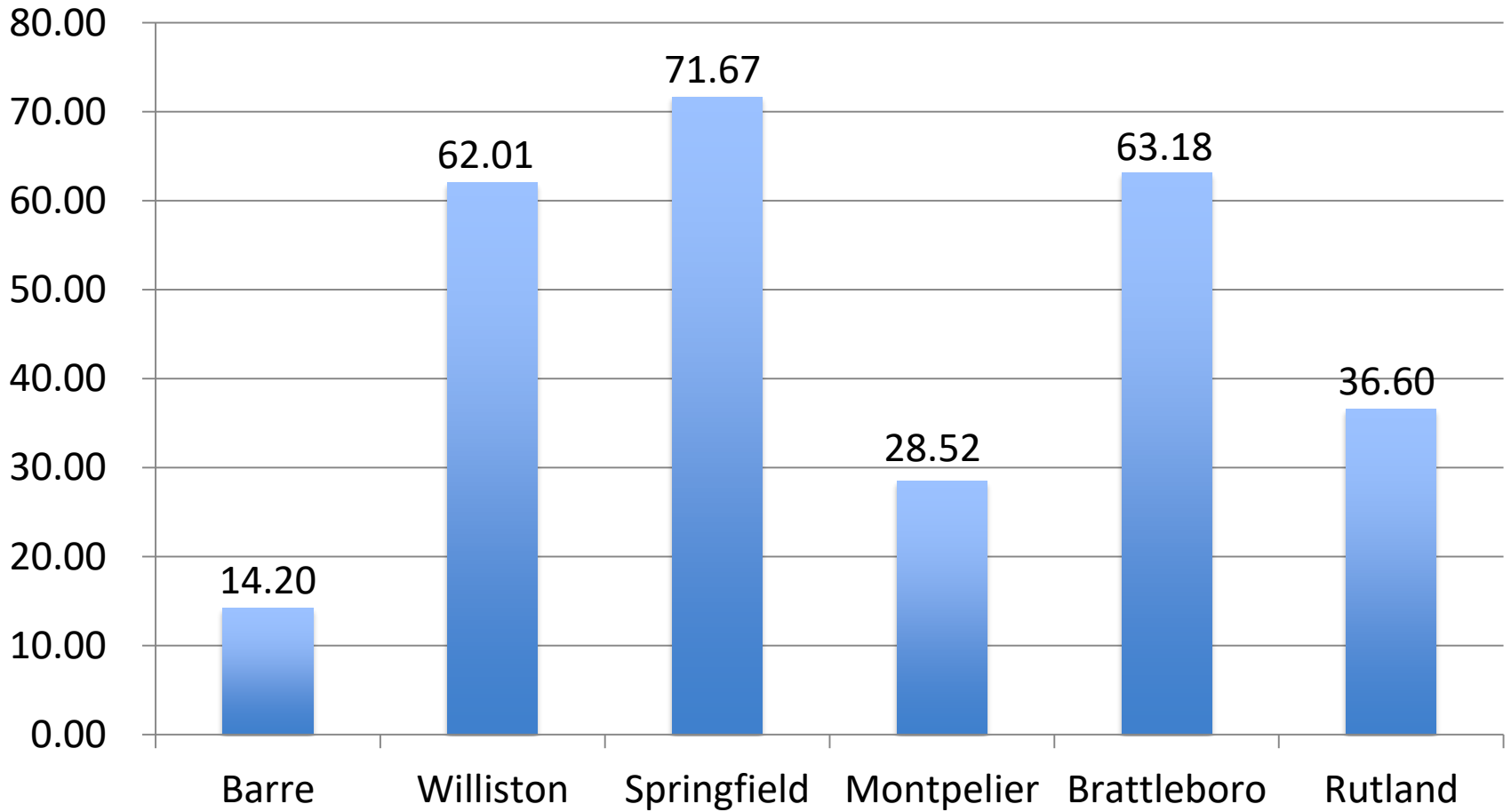
Staffing Expenses Compared



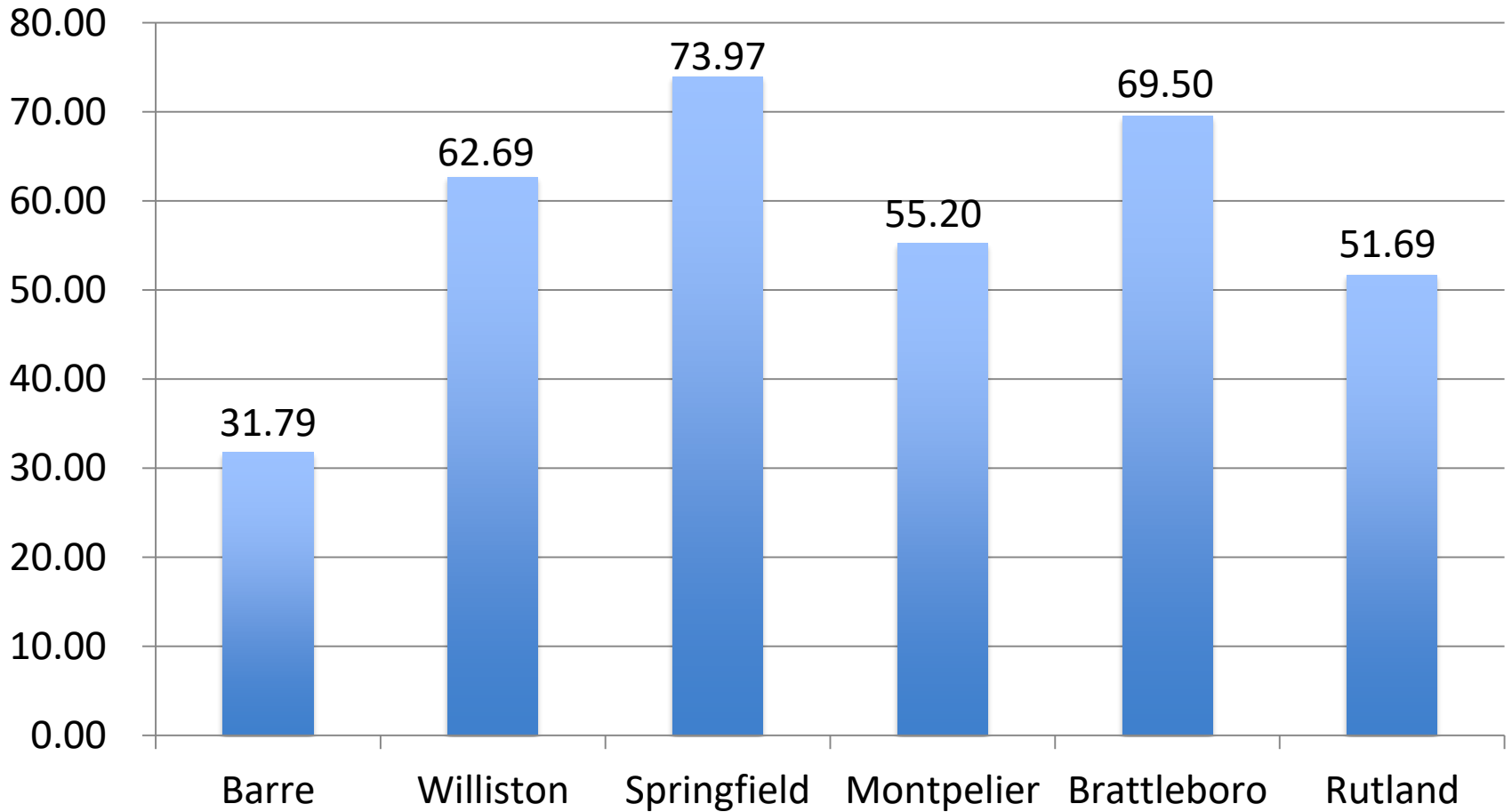
Staffing Levels Compared



Per Capita Tax Support



Per Capita Total Expenditures



As the data shows...

- Aldrich is one of the most efficiently run libraries *anywhere*.
- Even though its operating costs are as low as possible, Aldrich must still raise significant funds every year to make up the difference between its minimal operating expenses and its lower-still level of tax support.